# UBSUP

Kenya – Nationwide Upscaling

## Up-scaling Basic Sanitation for the Urban Poor





#### **PROGRESS** CONCEPT DEVELOPMENT

1. Qualitative and quantitative study 2. Development of technical, social and financial options covering the whole sanitation value chain

4. Finalizing the concept based on piloting results

3. Implementing and testing the options at a pilot level

# 5. Up-scaling using the tested concept





## **PROGRESS** PILOTING





Development and testing of technical, financial and social options











## FINANCING MODEL



#### **FSM MANAGEMENT** Toilets



#### **FSM MANAGEMENT :**

#### **Emptying & Transport**



## **FSM MANAGEMENT**

#### Sludge treatment



### **BUSINESS CASE**

| Capital investment | Recovery period |
|--------------------|-----------------|
| US\$ 80,000        | 15 years        |

| Annual capital investment recovery cost | Annual O&M costs | Annual DTF costs |
|---|------------------|------------------|
| US\$ 5,500                              | US\$ 6,200       | US\$ 10,300      |

| Tariffs for discharge in the DTF |                              |                   |                               |  |
|----------------------------------|------------------------------|-------------------|-------------------------------|--|
| Truck size                       | Small (5-10 m <sup>3</sup> ) | Medium (10-15 m³) | Large (15-20 m <sup>3</sup> ) |  |
| Fees per<br>discharge            | US\$ 13                      | US\$ 23           | US\$ 32                       |  |





#### **DRIVERS OF CHANGE**

- National urban sanitation concept anchored in sector sanitation
- Activities covering the whole sanitation chain
- Expansion of services in areas where conventional sewerage system is absent
- Affordable sludge management solutions for medium and small towns
- Private sector encouraged to engage in emptying and transportation





#### **THANK** YOU ASANTE SANA

The state