



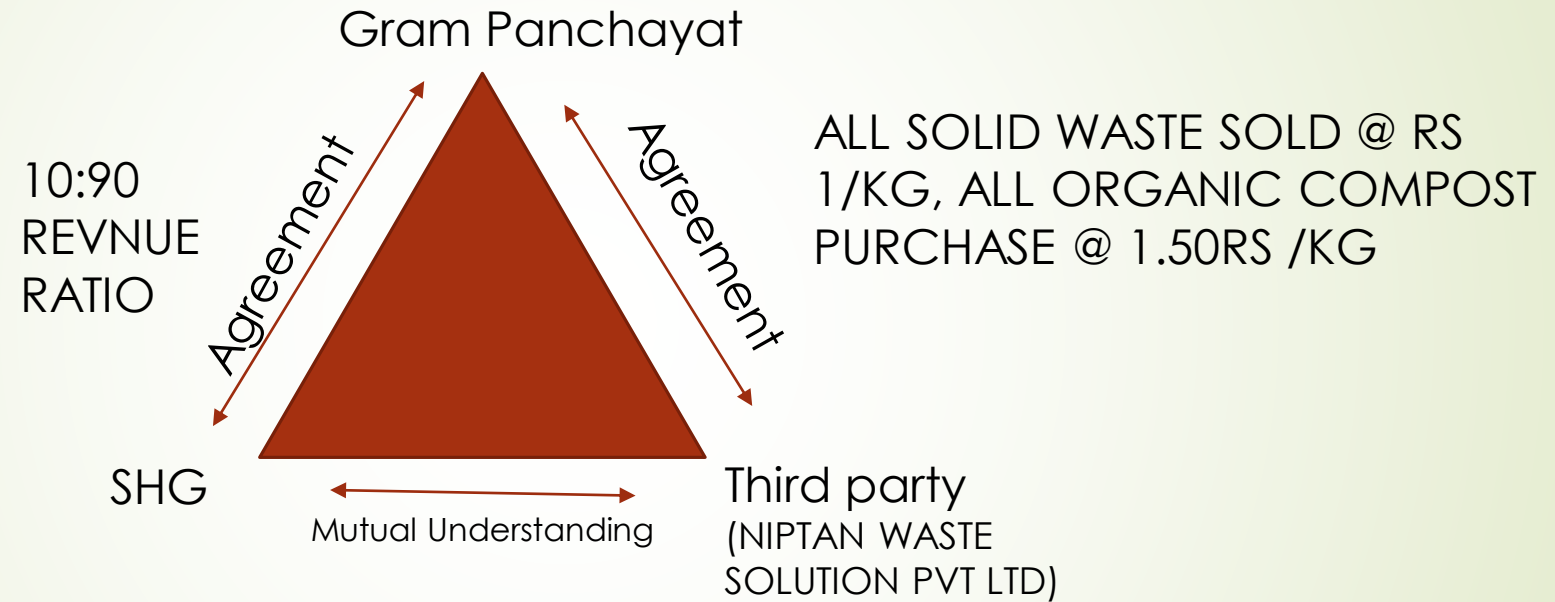
Operation & Maintenance

A challenge an opportunity....

Overview of O&M SWM of GP Kalibillood

- GRAM PANCHAYAT KALIBILLOD , BLOCK PANCHAYAT DEPALPUR, DIST. INDORE (MP)
- TOTAL HOUSEHOLD – 3800
- POPULATION– 40000 (FLOTING POPULATION 20000 INCULDED)
- AREA- 21 HECTOR, SEMI / PREI URBAN, SUROUNDED BY INDUSTRIAL AREA
- COLONY – 13
- LOCAL COMMUNITY - 3
- NO OF WARDS– 16
- TOTAL SCHOOLS- 6
- TOTAL AGANWADI'S – 8
- TOTAL SHOPS – 610
- GOVERNMENT BUILDING – 1
- SEGRIGATION SHED – 1, ORGANIC WASTE PLANT 1
- GARBAGE COLLECTION VEHICLE- 2
- INORGANIC SOLID WASTE - 450kg/DAY
- ORGANIC WASTE - 3 TON/ DAY
- FSTP PLANT (Faecal Sludge Treatment Plant)- 1

Triangular O&M



ROLE & RESPONSIBILITY

GRAM PANCHAYAT

- IMPLEMENTATION OF RULES & REGULATION
- SUPPORTING WSHG AND 3RD PARTY (NIPTAN WASTE PVT LTD)
- MEDIATOR BETWEEN WSHG & 3RD PARTY
- RENTAL FREE INFRASTRUCTURE, & GARBAGE VEHICLE TO SHG AND 3RD PARTY

WOMEN SELF HELP GROUP

(SHRI SAI MAHILA SHANGHTAN)

- INSURE & COLLECTION OF SEGREGATED ORGANIC AND INORGANIC WASTE FROM EACH HOUSEHOLD
- O&M OF GARBAGE VEHICLE
- SEGREGATION OF SOLID WASTE IN 20 DIFFERENT ITEMS AS SHED
- MAKING ORGANIC COMPOST FROM ORGANIC WASTE
- COLLECTION OF SWACHTA TEX @100/MNTH FROM HH, RENTALS, SHOPS
- ALL TYPES OF RECORD , DOCUMENTATION AND REPORT MAKING AND MAINTAINING

3RD PARTY

- PAYING RS8000/-MNTH PER WOMEN (6) AT SHADE
- PROVIDING SAFTY KITS & EQUIPMENTS
- REGULAR HEALTH CHECHUP FOR WORKERS
- ENSURING SEGREGATION OF SOLID WASTE & COMPOSTING OR ORGANIC WASTE
- PROVIDING BIO CULTURE
- KEEPING PREMISES NEET AND CLEAN

REVENUE & PROFIT /LOSS

GRAM PANCHAYAT

DETAILS	CR	DETAILS	DEBIT
SWACHTA TEX @RS100/, TOT RS120000/-PM @10%	12000		
INORGANIC SOLID WASTE SALE @RS.1/KG, ~12500KG/PM @10%	1250		
ORGANIC WASTE SALE @RS.3/KG(10000KG/PM), ~RS30000@10%	30000	ORGANIC WASTE MAKING CHARGES@RS.1.5/KG(10000KG/PM), ~RS15000	15000
TOTAL	43250	0	15000
	A	PROFIT CR-DEBIT	28250
	B	ORGANIC WASTE SALE PROFITE SHARING TO SHG 90% OF RS 15000	13500
		FINAL P/L RS (A-B)	14750

WOMEN SELF HELP GROUP

(SHRI SAI MAHILA SHANGHTAN)

DETAILS	CR	DETAILS	DEBIT
SWACHTA TEX @RS100/, TOT RS120000/-PM @90%	108000	FUEL EXPENSE 2 VEHICLE PM	65000
INORGANIC SOLID WASTE SALE @RS.1/KG, ~12500KG/PM @90%	11250	DRIVER WAGES 2 @ RS6000/ EACH	12000
ORGANIC WASTE SALE @RS.3/KG(10000KG/PM), ~RS15000@90%	13500	TEX COLLECTOR WAGES 2 @RS 8000	16000
WAGES FROM 3RD PARTY @RS 8000/PM X 6	48000		
TOTAL	180750	0	93000
	A	PROFIT CR-DEBIT	87750
	B	PROFIT SHARING INTO 9 WOMES (A/9)	9750
		EACH WOMEN GETTING	9750

3RD PARTY

DETAILS	CR	DETAILS	DEBIT
INORGANIC WASTE SALE @RS.10/KG(12500KG/PM)	125000	WAGES TO 6 WOMEN AT SHED @RS8000	48000
ORGANIC WASTE SALE @RS.1.5/KG(10000KG/PM),	15000	SUPERVISOR WAGES AT SHED	10000
		TRANSPORT AND OTHER WAGES	6000
TOTAL	140000	0	64000
	A	PROFIT CR-DEBIT	76000

EVERY ONE WIN SITUATION

GRAM PANCHAYAT

- TRANSFER OF OWNERSHIP & RESPONSIBILITY
- SUSTAINING O&M OF WASTE COLLECTION AND SEGREGATION
- CLEAN AND HYGIENE VILLAGE
- CONTINUE REVENUE GENERATION

WOMEN SELF HELP GROUP

(SHRI SAI MAHILA SHANGHTAN)

- SELF EMPLOYMENT, BETTER ECONOMIC CONDITION
- REGULAR SOURCE OF INCOME
- EXAMPLE OF WOMEN EMPOWERMENT
- GETTING SOCIAL RECOGNITION, DIGNITY AND IDENTITY
- GETTING BENEFITED FROM BOTH SIDES GP & 3RD PARTY

3RD PARTY

- EASILY AVAILABILITY OF RAW MATERIAL & LABOUR ON CHEAPER RATE
- FREE RENTAL INFRASTRUCTURE WITH MACHINERY
- GETTING MORE PROJECTS FROM NEAR BY DISTRICTS AND BLOCKS



Thank you....

GAURAV NIGAM

(MBA-MKTG / MBA-HRM,/ MSW/ BCA)

BLOCK COORDINATOR

SWACHH BHARAT MISSION (G)

BLOCK PANCHAYAT DEPALPUR

DIST. INDORE (M.P)

MOB:- 09770768730

EMAIL:- gauravnigam9983@gmail.com