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Water & Sanitation for the Urban Poor



unit into core operations

India

Capacity Building for Swachh Bharat Mission -Urban

KENYA

Pro-poor KPI developed and adopted by national regulator for utility benchmarking

MADAGASCAR

National utility replicating successful water service delivery models and water loss reduction programme at city and national scale



GHANA

Holistic approach to mobilising public & private investment in sanitation

ZAMBIA

FSM model adopted in National **Urban Sanitation Strategy**

MOZAMBIQUE

Equitable sanitation tariff for capital city developed for **National Regulator**





Visakhapatnam

681 sq.km Geographical spread

No of Wards 72

2.09 Million Population

Population estimates for year 2016

Slum Population 0.8 Million





WSUP in Vizag - Development of on "Open Defecation Free" strategy

Visakhapatnam ranked 5th position in Swachh Survekshan 2016 (National Sanitation Clean India Survey)

Visakhapatnam declared & certified as Open Defecation Free City

One of the few cities declared as Open Defecation Free







Greater Visakhapatnam Municipal Corporation (GVMC)

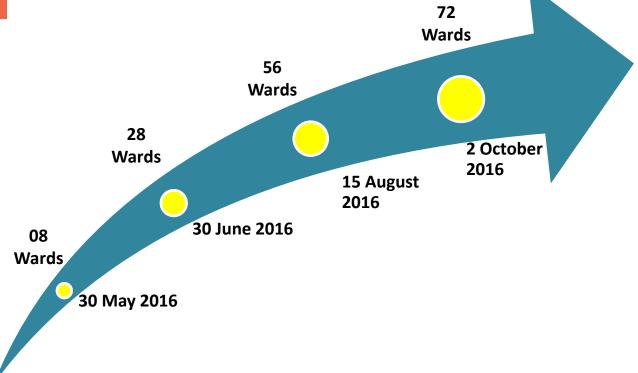


Water and sanitation for the Urban Poor



Swachh Bharat Mission - Urban SBM - U







Ward by Ward Universal Sanitation Access



ULB led Community Sanitation, Ward by Ward approach











Sanitation Mapping

Ward by ward approach

Microplanning Workbook

Retrofitting of Public Conveniences

Formation of Ward Committees

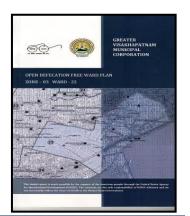




ULB led Community Sanitation, Ward by Ward approach



Universal Sanitation Accelerator (USA) App



Ward level ODF plan



ULB led Community
Sanitation



ODF Swachh certification protocol





By implementing Ward by Ward approach, Visakhapatnam reported as Open Defecation Free city on 2nd October.

After external verification it certified and declared as Open Defecation Free city in the first week of December 2016







Evidence

- Sanitation mapping
- Faecal flow diagram

Planning

- ODF plan
- Universal Sanitation Accelerator
- Ward by ward approach

Institution

- Ward ODFCC
- ZSC
- CSTF

Community Empowerment

- Sadhimpu Campaign
- OD hotspot surveillance
- MPWB

Monitoring and Evaluation

- Real time monitoring of public conveniences – ICT based monitoring
- ODF Protocol





Citywide Coordination & Regulation of Septage Management Services in Vizag



Objective 1

Improve the Quality & Affordability of faecal sludge emptying services



Objective 2

Provide financially and technically Viable decentralized faecal sludge Disposal, Treatment & Reuse Facilities



Objective 3

Enhancing the

Demand and

Uptake of

Desludging

Services through

"Ward Sanitation

Committees"

constituted under

Municipal body

(GVMC)



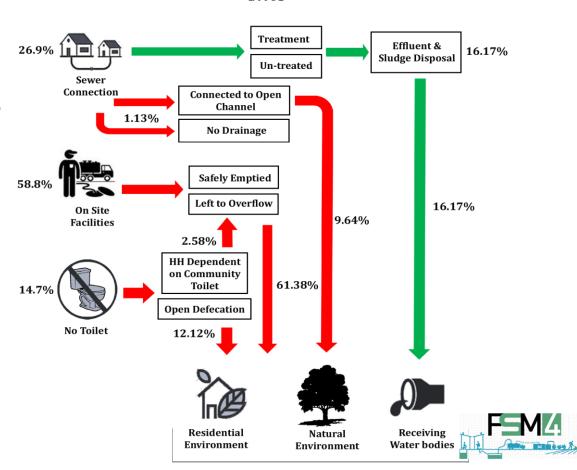


Visakhapatnam Present scenario of Sewage & Septage

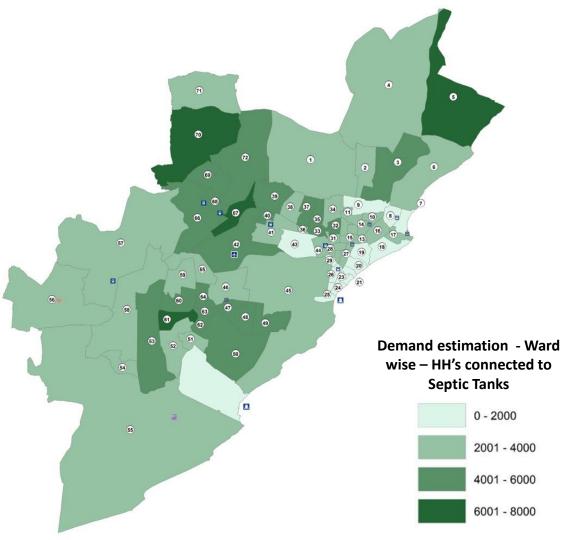
Around **59%** of HHs in Visakhapatnam have On site Facilities i.e septic tank & others

Around **84%** of septage goes untreated into the Environment

Faecal Flow Diagram City Level GVMC







Coverage of septic tank in Visakhapatnam





Vacuum Truck Operations in Vizag





Market Assessment

1.

~40% decrease
in demand for
Desludging
services - due to
increase in HH's
Connections to
Sewerage
Network

2.

Supply grew astronomically due to availability affordable of financing for vacuum tankers well as relatively cheap retrofitted tankers vacuum (\$15,000)

3.

Absence of
Regulations - low
efficiency and
lack of
affordable
services to
Households

4.

Unsafe disposal
- Majority of
VTO's dump in
the open drains

5

SBM created
Opportunity Regulation of
tariffs &
Affordability for
Desludging
services



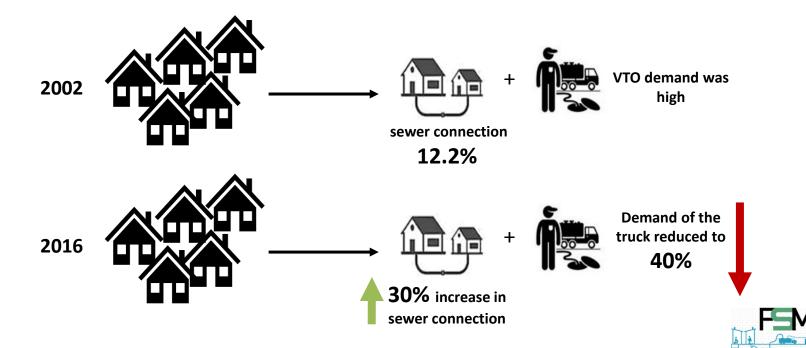


Demand Assessment – Desludging services in Vizag

1

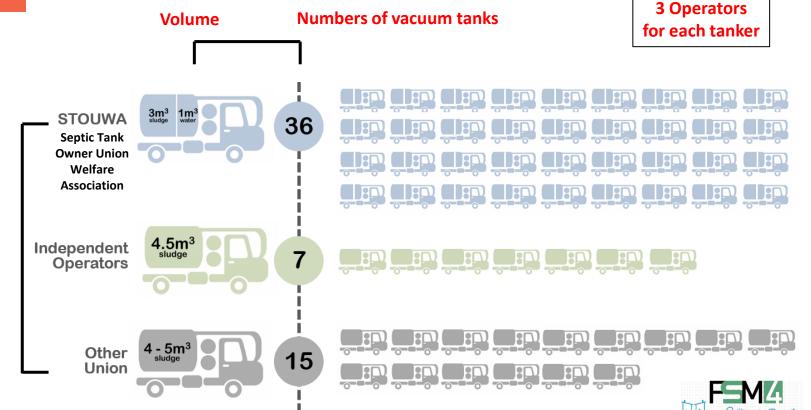
40% decrease in demand of the truck used for desludging

- Due to increase in sewer connections
- Due to increase in number of Vacuum Tankers
- Due to increase in charges of services





Snapshot of Vacuum Tanker Operators

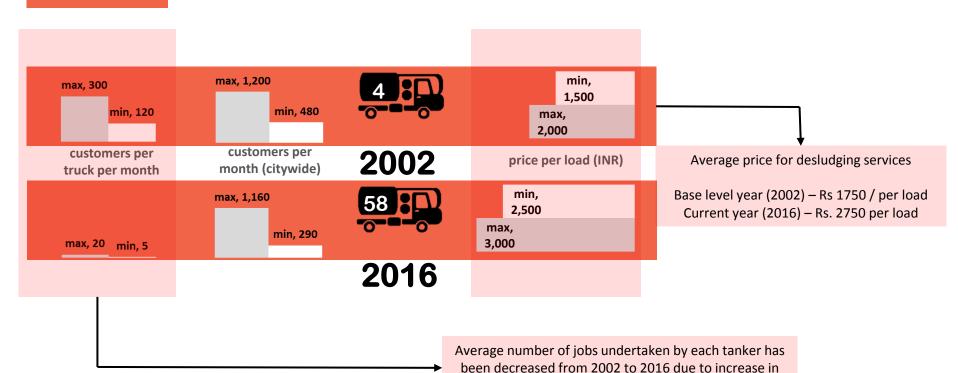


Type of VTO's in the market



2. Market Assessment – VTO's and demand for desludging services in Vizag (2002- 2016)

the number of tankers







Absence of Regulations - Resulted in low efficiency and lack of affordable services to the HH's in Vizag



Vendors

Poor customer services

High charges for cleaning / non affordability for poor Unregulated emptying, making more trips then necessary

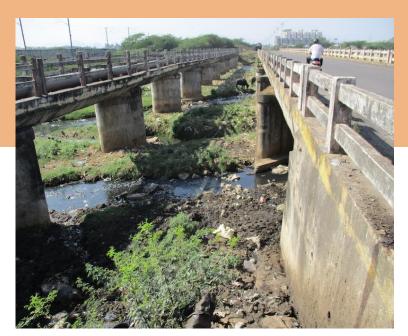
Unsafe disposal of septage





Majority of VTO's dump in the open drains, GVMC has identified 9 disposal points for dumping the septage

4.



Illegal septage discharge in open environment



Unregulated septage discharge in disposal location



5.

SBM created opportunity for new customers,



Toilet construction under SBM

Increase in the number of septic tanks

Creating opportunity for VTO's



5th rank resulted in more Enthusiasm and pride in GVMC

which can only be captured if prices become more affordable, else households will avoid taking services of VTO's





Opportunities for Vizag Citywide Coordination & Regulation of Septage Management Services

Enabling Environment

Demand for Emptying Services Supply of Emptying Services

Disposal & Treatment Facilities

Waste to Resource (W2R)

Create Enabling Environment – Policy for City Level Regulation of FSM (Demand & Supply)

Develop need based Infrastructure & Facilities for FSM Implement
scheduled
emptying &
desludging of septic
tanks through
"Ward Sanitation
Committee"

Strict regulations for service provision – Vacuum Truck Operations

(Tariff Mechanism, Safe Emptying and Disposal of Sludge) Provision of disposal points & treatment facilities for safety and hygiene of the stakeholders

(Mapping of locations by demand & upgradation of existing facilities)

Evaluation of the market for faecal sludge by-products





GVMC ward level map – HH's connected to Septic Tanks

Demand for Emptying Services

Implement scheduled emptying & desludging of septic tanks through "Ward Sanitation Committee"



Ward level - septage management plan

Estimate of current and future percentage of each type of containment system

Ward Sanitation Committee –

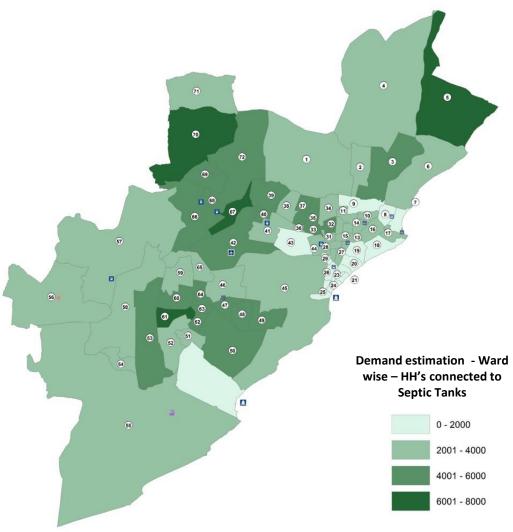
Evaluation of demand – unscheduled emptying to scheduled emptying so services

Demand Estimation and Supply Co-ordination – Control mechanisms

Mapping of low-income customers to pay for safe emptying services







Ward level - septage management plan

Estimate of current and future percentage of each type of containment system

Average 7000 HHs per ward

Average 30,000 population per ward

Average 3,500 septic tanks per ward





wSMP (Ward Septage Management Plan): Emptying Practices, Affordability and Demand

- Guidelines for preparing an wSMP, which include tools and SMART targets to support improved practices, affordability and demand for emptying services
- To ensure appropriate practices, after access to formal disposal points has been ensured, WSC identifies and engages VTOs to stop usage of unsafe disposal hotspots
- To ensure appropriate practices, WSC adopts public complaints management system (PCMS)
- Adopt citywide target 100% of customer complaints investigated and concluded within 2 days of receiving complaint
- To improve access to safe services by the poor and increase demand, WSC provide and manage financing or savings scheme for low-income customers
- design simple monitoring framework to allow reporting of ward-level progress to zonal and city levels



Ward Sanitation Committee meeting





Policy Stimulus for VTO Market

Moving from unscheduled to scheduled services through Ward Sanitation Committee of GVMC

Description	Units		Remarks	
HH's	8000	HH's	-	
Septic Tank Coverage	60%	Coverage	-	
No. of septic tanks	4800	HH's	60% of 8000 HH's	
Frequency of Septic Tank cleaning (2 years)	730	days	Two years (365*2)	
Service available (85% of the year)	621	days	VTO operations - six days in a week. One day reserved for servicing of the truck / break downs	
Scheduled Ward demand per day for septic tank cleaning	8	Customers /day	Based on Scheduling - 4800 HH's in 621 days	
Scheduled Ward demand per month for septic tank cleaning	232	Customers/month		
Average no. of VTO's servicing the ward	2	VTO's	Assuming 2 VTO's servicing each ward. This number can change depending on the demand	
Average Demand for each VTO's servicing the ward	116	Customers for each VTO/ month	2 VTO's covering 232 Customers in a month	
Average pricing for each Load	2500	Rs/ Load	Average as per existing rates prevailing in GVMC	
Estimated earnings for each truck per month	290,000	Rs/ Month	Part of the earnings to be shared with GVMC for O&M of the disposal points	



Demand based evaluation of disposal location & facilities

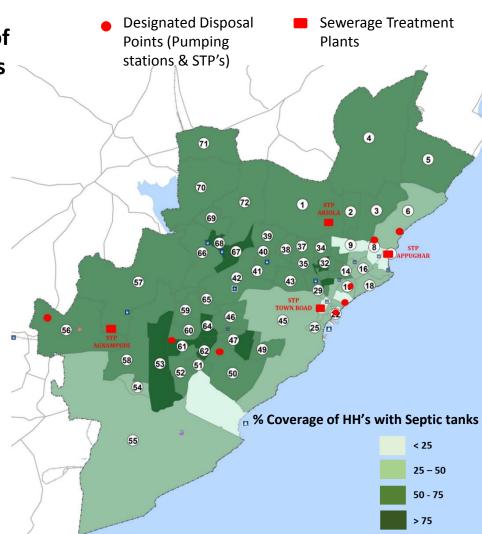
Disposal & Treatment Facilities

Provision of disposal points & treatment facilities - demand for safety and hygiene of the stakeholders Disposal locations - selected based on demand generation and proximity of locations for disposal

Technical Feasibility assessment of disposal locations - mapping of potential & unsafe disposal locations

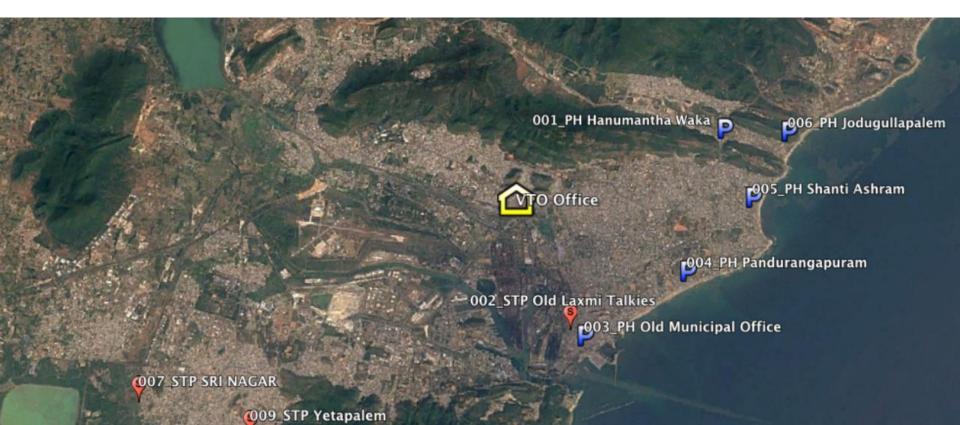
Technical feasibility – upgrading options for disposal locations – Safe & Hygiene of stakeholders including Standard Operating Procedures

Financial Feasibility for Treatment of Faecal Sludge at Disposal Locations



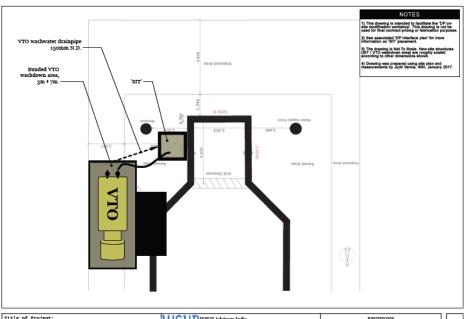


Map showing location of designated Disposal Points (Pumping stations and STP's)

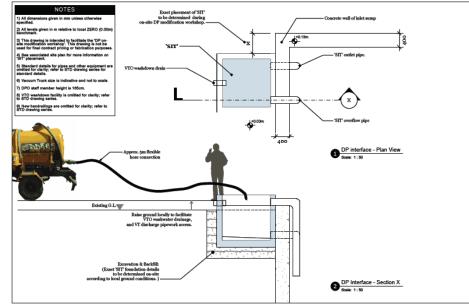


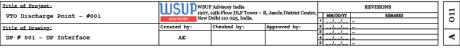


Upgradation and Investment plan for safe disposal (Pumping stations & STP's)



Title of Project:	111S11Dwsui	Advisory India	REVISIONS			0	
VTO Discharge Point - #001	1207, 12th Floor DLF Tower - B, Jasola District Center, ADVISORY New Delhi 110 025, India.			1/_/_	REMARKS	П	6
Title of Drawing:	Created by:	Checked by:	Approved by:	2//		11	_
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Standard Operating Procedure (SOP)



Disposal Point Operators to allow them to receive Septage from vacuum tankers safely and manage any new infrastructure investments.

Vacuum Tanker Operators to allow them to dispose at the facilities safely.





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Swachh Bharat Mission - Urban SBM - U



Thank You