

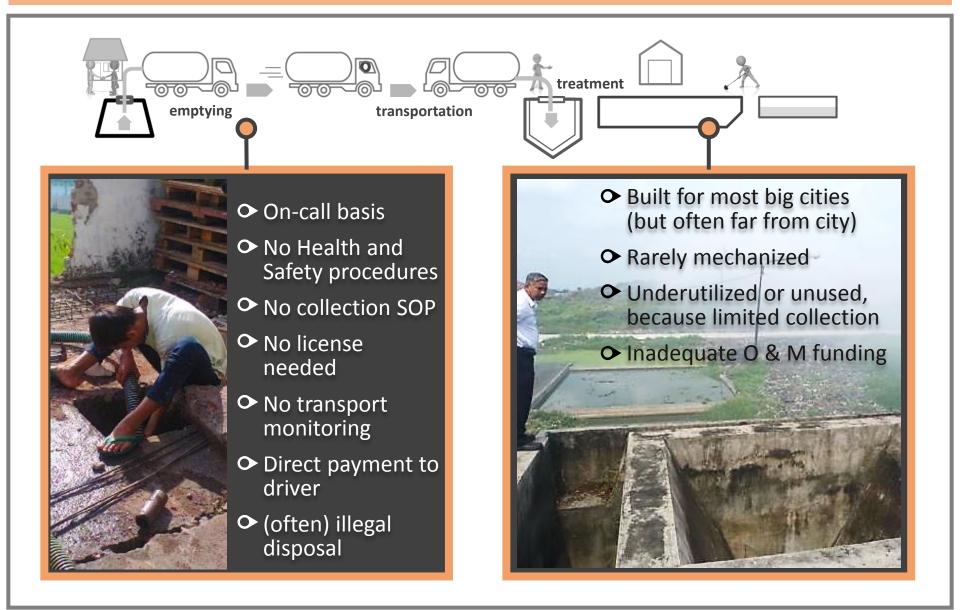
Introduction of Scheduled Desludging Services in Indonesia

Foort Bustraan

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OVERVIEW current situation/problems



SCHEDULED DESLUDGING (Layanan Lumpur Tinja Terjawal or LLTT)

regularly and according to an agreed schedule, a licensed desludging unit comes to a registered customer, to conduct mandatory desludging and deliver it to a Treatment Plant.

All of this is done for a Cost Recovery Tariff, covering all direct operational cost of collection, treatment & direct management.

Except Investment cost of the Treatment Plant, which is covered by Central Government

THE 7 ASPECTS of Scheduled Desludging (LLTT)

- desludging period
- service area
- desludging scheme
- transportation scheme

SCHEDULED

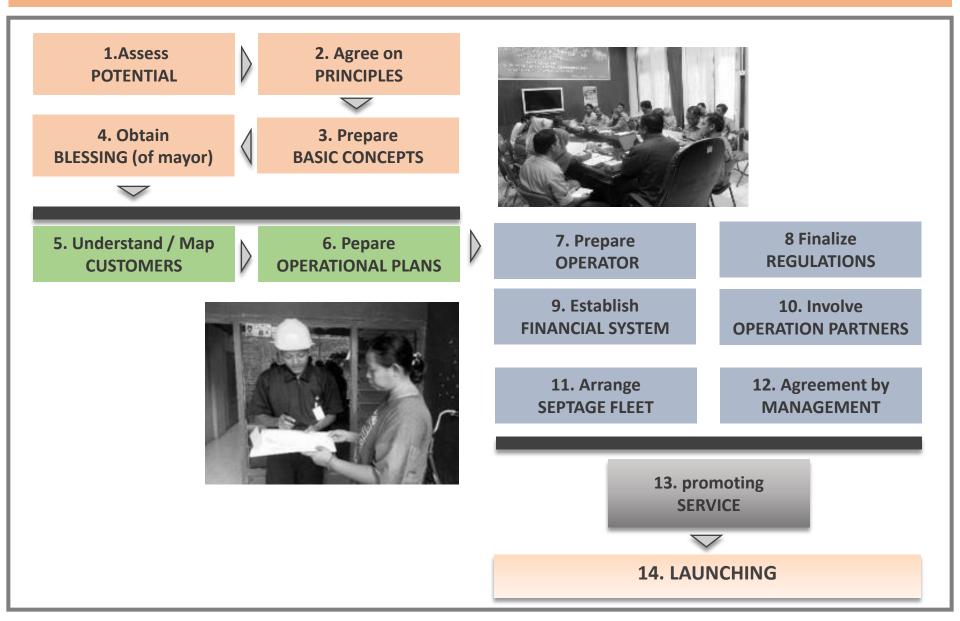
DESLUDGING

- registered & eligible septic tank users
- classified based on building use & size
- designated operator
- regulator & supervisor
- private desludger

- tariffs cover operating cost
- capital by government
- can involve private investment

- desludging units
- transfer stations
- treatment plants
- laboratory
- MIS & GIS
- vehicle monitoring
 - customer relation
 - billing
 - emptying
 - transportation
 - mon-ev
- use of proper septic tanks
- mandatory periodic emptying,
- tariff & mechanisms.

PREPARING Regular Desludging (LLTT) (14 steps)



ACTIVITIES

since mid 2012 with the Govt of Indonesia, WB/WSP & local stakeholders



- Android & Web-based septic tank sensus tool
- Financial models & tools
- MIS & customer database
- SOPs on admin & technical
- Regulation on sludge management
- Contract for private desludgers
- Exposure workshops and trainings
- Promotional materials
- Manuals and training programs

FIELD ACTIVITIES

formal LLTT launching in 2 cities

October 2015



SOLO (CENTRAL JAVA)

> Followed by: DKI JAKARTA KOTA BEKASI KAB GRESIK

> > August 2015

(SOUTH SULAWESI)



I I SUPPORTED CITIES for LLTT by IUWASH and IUWASH PLUS



..... there will be more

Jayapura

LLTT GUIDELINES

main book

but only in Indonesian!

... endorsed by the Government as the guiding document across Indonesia

USAID USAID SUSAID USAID PANDUAN KE **4** supplements (financial, marketing, health & safety, information system)

• early & strong commitment by city leadership (mayor) is crucial to LLTT initiation

regulations on <u>mandatory desludging & cost recovery tariff</u> takes time & must be promoted early

> > 80% households prefer regular desludging above "on-call"

LESSON-LEARNED (2)

• increasing <u>collection efficiency</u> is crucial for cost reduction

scheduling a truck (4 m3) to empty 2 tanks (@ 2m3) before go to STP + construct STP nearby so truck can make 2 trips / day

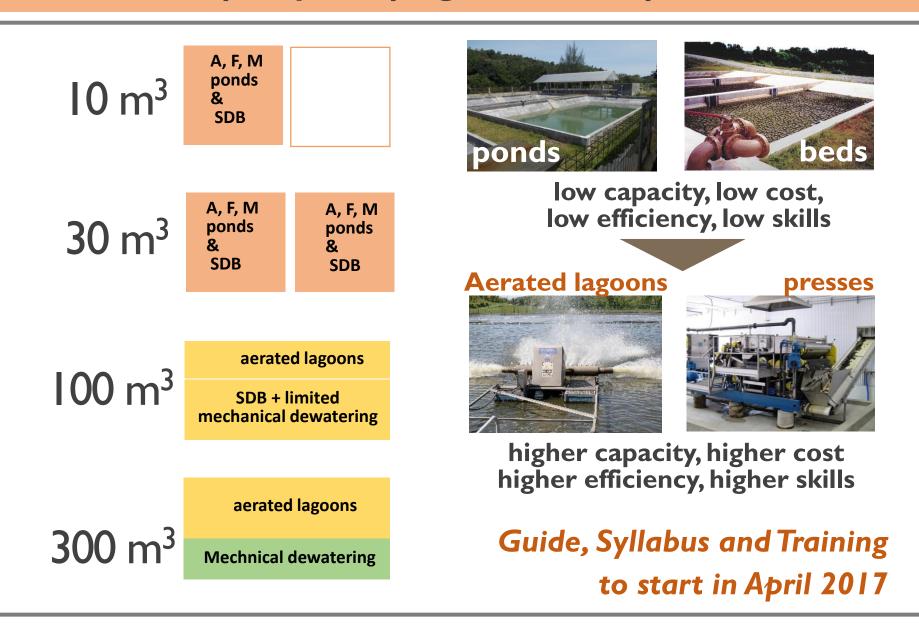
• most efficient billing is for a water utility to combine it with the monthly water bill

If not possible, it is recommended to appoint a local community group as "billing agent"

• <u>existing septage treatment plant</u> almost always be **the bottleneck**

consider implementing an incremental approach to increase capacity of the septage plant

INCREMENTAL APPROACH to increase capacity of septage treatment plant



"We will build a great desludging system and ... we will build it cheaply.."

"....Thank you."

UPTD RAL